

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department - Conservation-cum-Development (CCD) Plan for Particularly Vulnerable Tribal Groups (PTGs) under the Centrally Sector Scheme of Development of Particularly Vulnerable Tribal Groups for the year 2011-12 – Release of an amount of Rs.11,46,20,000/- (Rupees Eleven Crores Forty Six Lakhs and Twenty Thousands only) towards 2nd and final installment for the year 2011-12 to the Commissioner of Tribal Welfare, A.P., Hyderabad – Administrative - Sanction – Orders – Issued.

SOCIAL WELFARE (TW.BUD) DEPARTMENT

G.O.Rt.No. 100

Dated:17-02-2012

Read the following:-

1. From the GOI, MTA, New Delhi Lr.F.No.11022/18/2007-NGO(PTG-States), dt.22.12.2011.
2. From the GOI, MTA, New Delhi Lr.F.No.11022/18/2007-NGO(PTG-States), dt.22.12.2011.
3. G.O.Rt.No.464, Finance (Expr.SW) Dept., dt.10.2.2012.

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O R D E R:

In the reference 1st read above, the GOI, MTA, New Delhi have released Grant-in-aid for Creation of Capital Assets for an amount of Rs.9,27,50,000/- (Rupees Nine Crores Twenty Seven Lakhs and Fifty Thousand only) towards 2nd and final installment for the year 2011-12, to the State Government under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the activities/works proposed in the CCD Plan for 2011-12, the details are as follows:-

(Rs. in Lakhs)

SN	NAME OF THE ACTIVITY	GIA creation of capital assets
1	Establishment of Nutritional Rehabilitation Centre [<u>@ Rs.12.00 lakhs per centre</u>]	96.00
2.	Land purchase scheme [<u>@Rs.1.00 lakh per beneficiary</u>]	460.00
3	Additional amount for Indiramma Houses [<u>@ Rs.10000/- per beneficiary</u>]	367.50
4	Establishment of PTG Culture Centres [<u>@ Rs.1.00 lakh per centre</u>]	4.00
	Grant Total	927.50

2. In the reference 2nd read above, the GOI, MTA, New Delhi have also released Grant-in-aid (General) for an amount of Rs.2,18,70,000/- (Rupees Two Crores Eighteen Lakhs and Seventy Thousands only) towards 2nd and final installment to the State Government during the current financial year 2011-12 under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the activities/works proposed in the CCD Plan for the year 2011-12, the details are as follows:-

(Rs. in Lakhs)

SN	NAME OF THE ACTIVITY	GIA General
1	Provision of community Health Workers in all PTG Habitations (<u>@ Rs.1000/- per CHW per month</u>)	168.12
2	Positioning of Livelihood Assistants @ 1 for every 10 habitations [<u>@ Rs.3000/- per LA per month</u>]	50.58
	Grand Total	218.70

3. In pursuance of the Budget Release Orders issued in the G.O. 3rd read above, Government hereby accord Administrative Sanction to the Commissioner of Tribal Welfare, A.P., Hyderabad to incur an amount of **Rs.11,46,20,000/- (Rupees Eleven Crores Forty Six Lakhs and Twenty Thousands only)** as 2nd and final installment towards implementation of the Scheme of Conservation-cum-Development Plan for Particularly Vulnerable Tribal Groups (PTGs) in the State for the 11th Five Year Plan under CSS for the financial year 2011-12, released from the Budget Estimates 2011-12 under the following Head of Account under Plan.

(P.T.O.)

(Rupees in thousands)

Name of the Scheme	Head of Account	B.E. 2011-12	Amount already Authorized	Amount Authorized Now	Procedure of drawal of amount	D.D.O
1	2	3	4	5	6	7
Conservation-cum-development (CCD) Plan for Particularly Vulnerable Tribal Group (PTGs) of A.P. for 11 th Five Year Plan under CSS for the financial year 2011-12	2225-02- MH 102-Economic Development G.H.10-CSS SH(04) Economic Support Schemes 310/312-Other Grant-in-aid	97,52,82	34,38,60	11,46,20	GIA Bill	Drawing Officer concerned

4. As regards drawal of funds, the Commissioner of Tribal Welfare, A.P., Hyderabad shall follow the procedure envisaged in column No.6 of the above table. Accordingly, Government hereby authorize the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.5 of the above statement, towards implementation of the Scheme of Conservation-cum-Development Plan for Particularly Vulnerable Tribal Groups (PTGs) for the financial year 2011-12.

5. The Commissioner of Tribal Welfare, A.P., Hyderabad is requested to take necessary action accordingly.

6. This order issues, as per the instructions issued by the Finance (BG.I) Department in the U.O.Note No.29875-A/1283/A1/BG.1/2006, dt:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT (TW) (i/c)

To:

The Commissioner of Tribal Welfare, A.P., Hyderabad
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Prl. Accountant General (Civil Audit-I), A.P., Hyderabad.

Copy to:

The Finance (Expr.SW) Department
SF/SCs.

//FORWARDED :: BY ORDER//

SECTION OFFICER